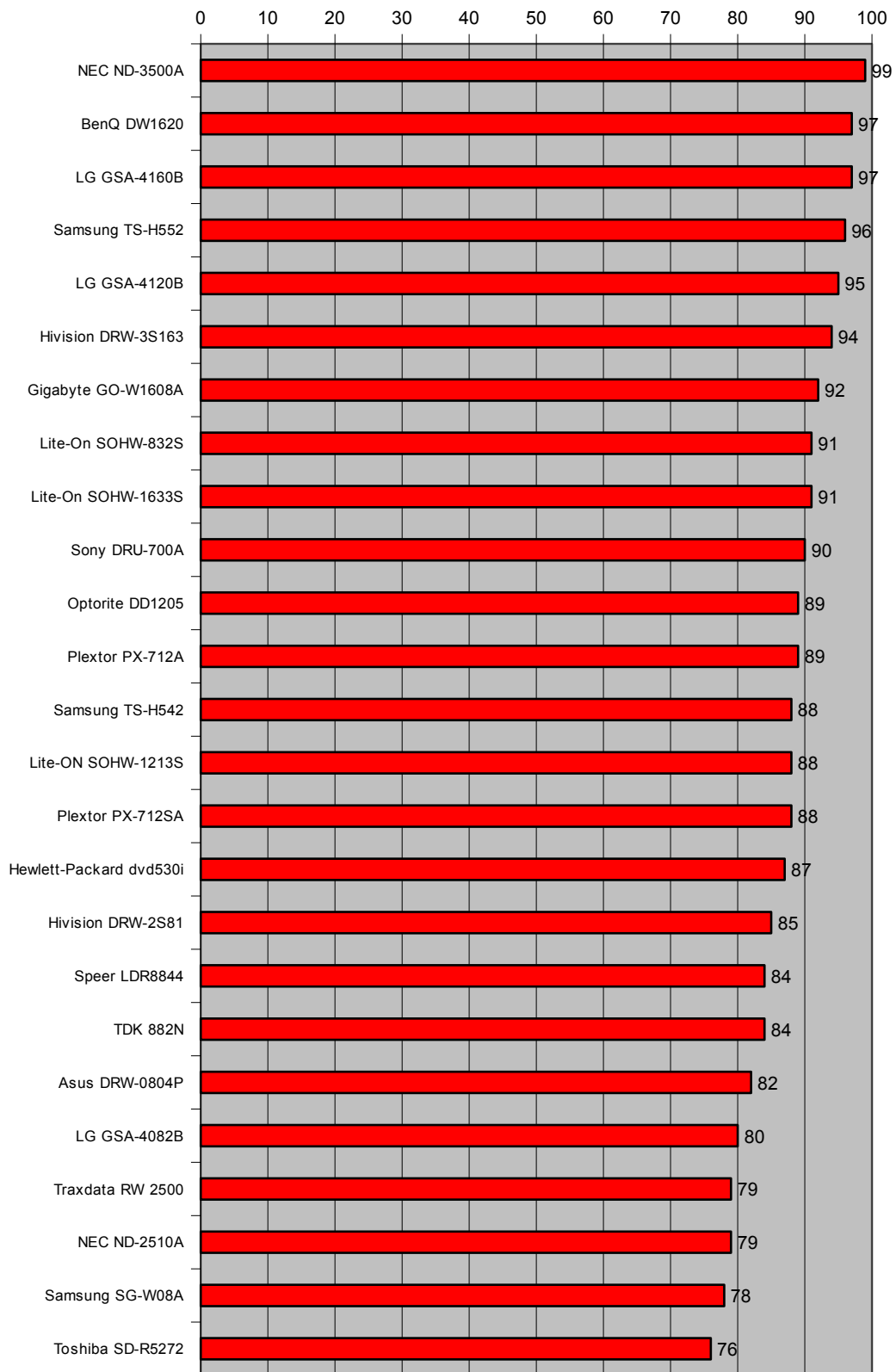
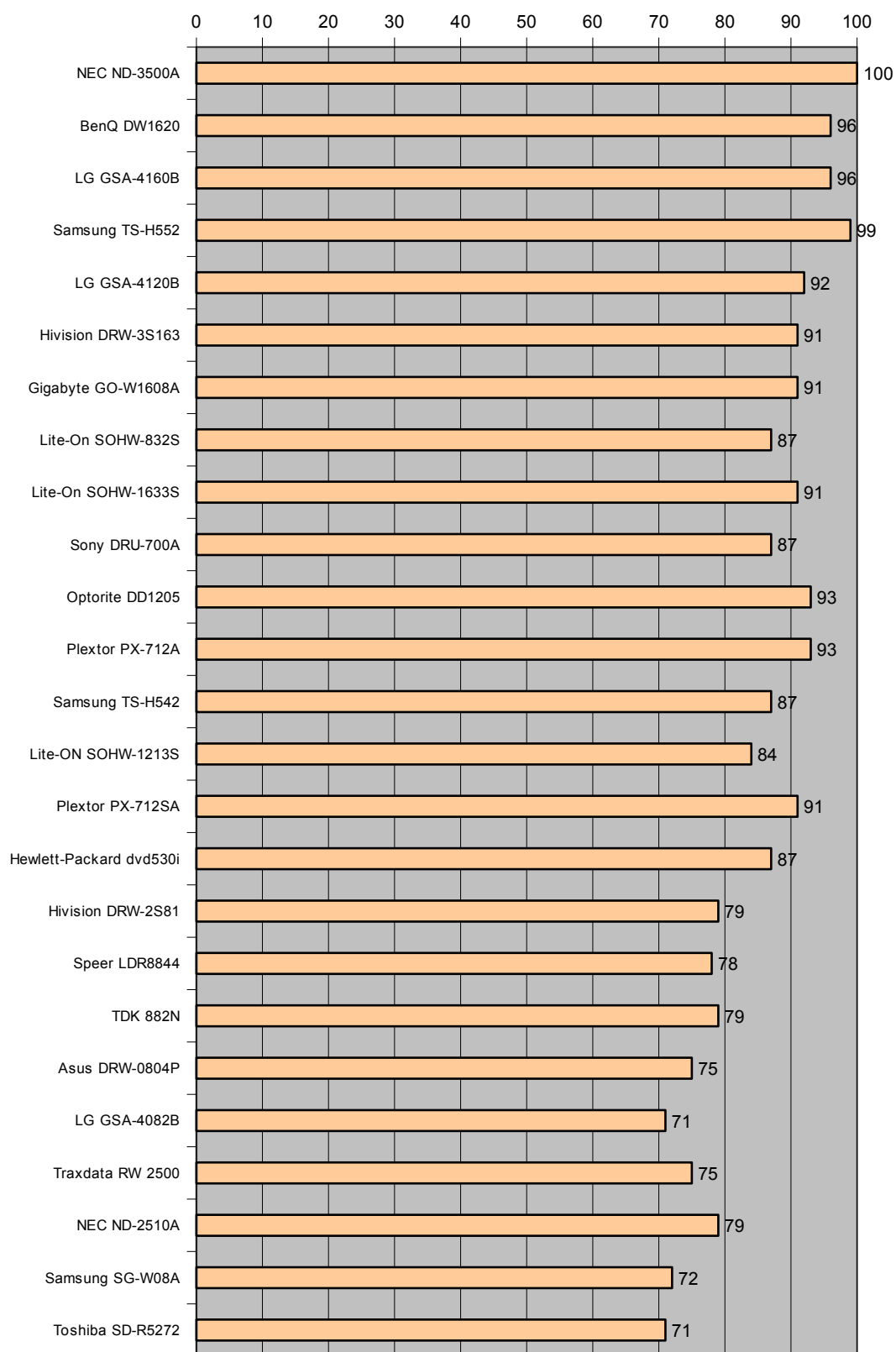


Project Information			Financial Summary			Operational Metrics		
Category	Item	Value	Item	Value	Item	Value	Item	Value
Project Details	Project Name	ABC Project	Total Budget	1000000	Units Produced	5000	Quality Score	95
	Start Date	2023-01-01	Actual Spend	750000	Production Rate	1000/day	Customer Satisfaction	8.5
	End Date	2023-12-31	Budget Variance	250000	Efficiency Index	1.2	Compliance Rate	99%
	Manager	John Doe	Remaining Budget	250000	Waste Percentage	5%	Supplier Reliability	90%
	Status	In Progress	Forecasted Spend	1000000	Inventory Turnover	5x	Logistics Efficiency	92%
	Risk Level	Medium	Contract Value	500000	Lead Time (days)	30	Production Cycle Time	15
	Key Milestones	Phase 1 Complete	Subcontractor Cost	200000	Defect Rate	0.5%	Energy Consumption	1000 kWh/unit
	Next Steps	Phase 2 Start	Material Cost	300000	Scrap Rate	1%	Carbon Footprint	50 kg/unit
	Dependencies	Phase 1 Complete	Labor Cost	250000	Rejection Rate	0.2%	Water Usage	200 L/unit
	Notes	Review budget at next meeting	Overhead Cost	50000	Return on Investment	15%	Waste Recycling	80%
Financial Data	Revenue	500000	Operating Expenses	300000	Operating Profit	200000	Net Income	150000
	Cost of Goods Sold	250000	SG&A	50000	EBITDA	250000	Pre-tax Income	180000
	Gross Profit	250000	Interest Expense	20000	EBIT	230000	Income Tax	30000
	Operating Profit	200000	Depreciation	30000	EBT	200000	Dividend Payout	50000
	Net Income	150000	Amortization	10000	Net Income	150000	Retained Earnings	100000
	EBITDA	250000	Other Income	50000	EBITDA	250000	Debt Repayment	20000
	EBIT	230000	Other Expenses	20000	EBIT	230000	Capital Expenditure	100000
	EBT	200000	Research & Development	100000	EBT	200000	Share Repurchase	50000
	Net Income	150000	Marketing	50000	Net Income	150000	Other Transactions	0
	Operating Profit	200000	Legal & Professional	30000	Operating Profit	200000	Other Transactions	0
Operational Metrics	Production Volume	5000	Inventory Levels	1000	Order Fulfillment Rate	98%	Customer Retention	90%
	Quality Score	95	Production Cycle Time	15	Supplier Lead Time	30	Employee Turnover	5%
	Efficiency Index	1.2	Waste Percentage	5%	Production Cost per Unit	50	Customer Satisfaction	8.5
	Customer Satisfaction	8.5	Inventory Turnover	5x	Production Cycle Time	15	Employee Turnover	5%
	Compliance Rate	99%	Lead Time (days)	30	Production Cycle Time	15	Employee Turnover	5%
	Supplier Reliability	90%	Defect Rate	0.5%	Production Cycle Time	15	Employee Turnover	5%
	Logistics Efficiency	92%	Scrap Rate	1%	Production Cycle Time	15	Employee Turnover	5%
	Production Cycle Time	15	Rejection Rate	0.2%	Production Cycle Time	15	Employee Turnover	5%
	Energy Consumption	1000 kWh/unit	Return on Investment	15%	Production Cycle Time	15	Employee Turnover	5%
	Carbon Footprint	50 kg/unit	Operating Profit	200000	Production Cycle Time	15	Employee Turnover	5%
Waste Recycling	80%	Net Income	150000	Production Cycle Time	15	Employee Turnover	5%	

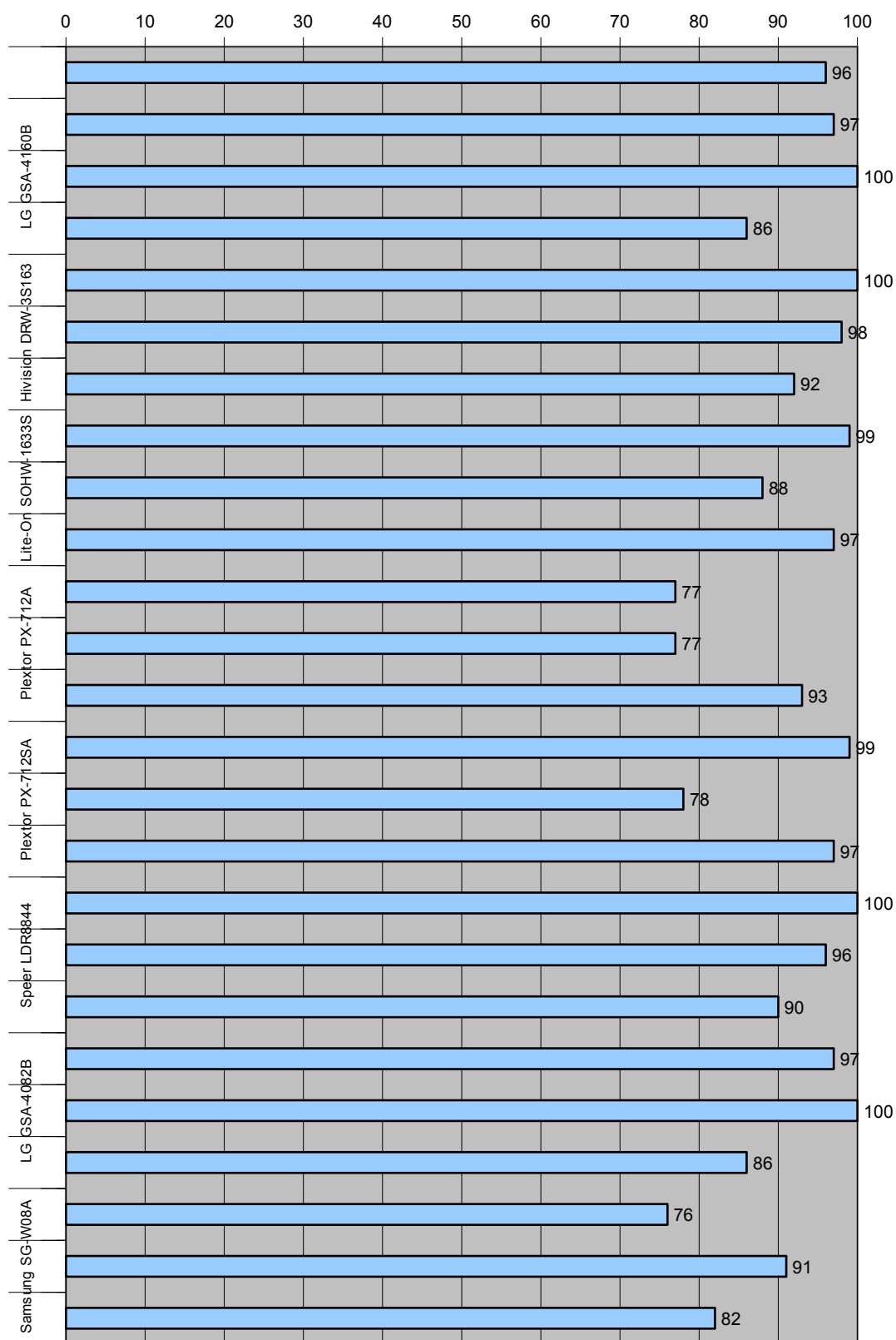
POWER



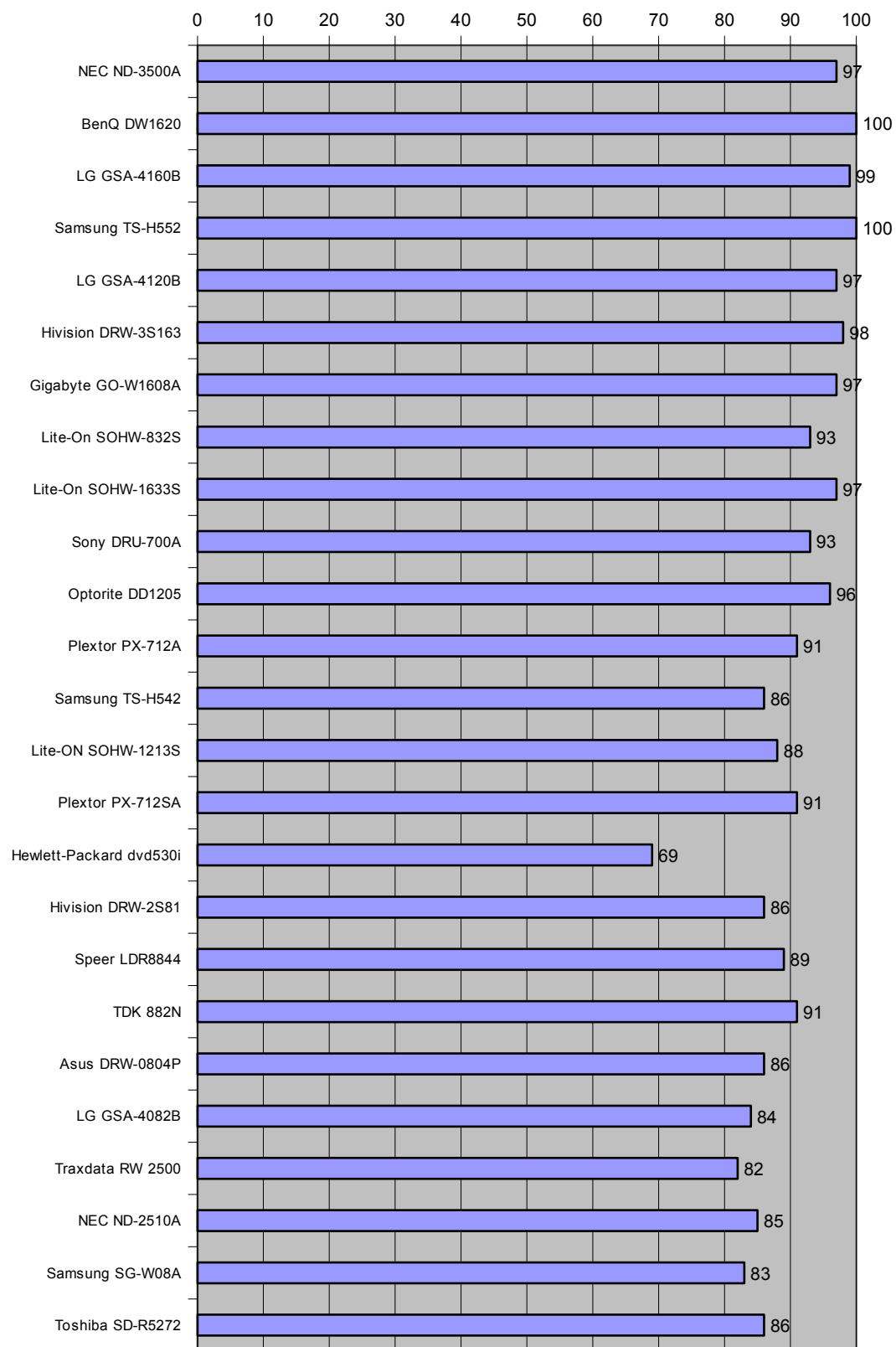
Wydajność (60%)



Jakość i funkcjonalność (25%)



Budowa i wyposażenie (15%)



ECONO

